

**West End Park Community Improvement District
Estimated Budget Perma-Flex**

Expenses

Paving

Paving Perma Flex	\$ 492,300.00
Patch and crack seal German (Estimated)	\$ 2,500.00
Subtotal	\$ 494,800.00

Legal

Petition and Notices	\$ 5,000.00
Liens	\$ 5,000.00
Annual Account & Legal	\$ 5,000.00
Officers E&O Insurance	\$ 5,000.00
Subtotal	\$ 20,000.00

Postage and Printing

General Notification	\$ 200.00
Certified Mailing	\$ 1,000.00
Sales tax ballot	\$ 120.00
Public Notice and Map	\$ 200.00
County Mapping	\$ 250.00
Subtotal	\$ 1,770.00

Total Expenses **\$ 516,570.00**

Revenues

Sales Tax .24% =	\$ 180,000.00
Per Parcel \$1,820 x 185 = (180 Res. - 5 Non Sales Comm.)	\$ 336,700.00

Total Revenues **\$ 516,700.00**