

## **AGENDA**

City of Frontenac Ways and Means Committee
Monday, May 15, 2017, 4:00 p.m.
City Hall Council Chambers

- A. CALL TO ORDER
- B. ROLL CALL
- C. APPROVAL OF AGENDA
- D. VOTE TO APPROVE MINUTES
  - ❖ April, 2017
- E. PUBLIC FORUM (PRESENTATION OF REMARKS AND/OR PETITIONS) Individuals who have concerns or remarks may address the committee at this time.
- F. COMMENTS BY COMMITTEE MEMBERS
- G. CHAIRMAN COMMENTS
- H. REVIEW OF FINANCIAL REPORTS
  - ❖ April 2017
- I. OLD BUSINESS
  - Sales Tax Trends
  - Status of Grove PILOT
  - Redevelopment Updates
  - Long Range Financial Model
- J. NEW BUSINESS
  - ❖ 2017-18 Budget
    - 1. Revenue Projections
    - 2. Expense subcommittee updates
    - 3. Joint workshop Tuesday May 30th 5:30 pm
- K. SCHEDULED DATE FOR NEXT MEETING June 13th 7:00 p.m.
- L. ADJOURNMENT